

MONTHLY PROJECT REPORT

SR 16 Tacoma Narrows Bridge Project

APRIL 2003

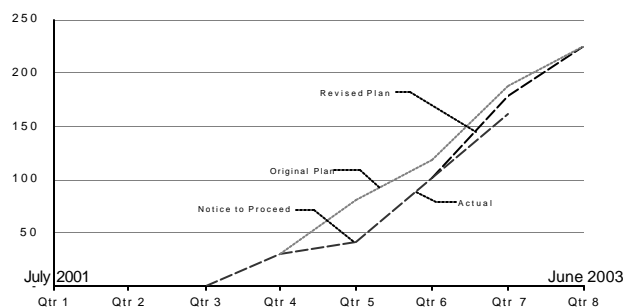
Project Location: SR 16, Jackson Avenue to 36th Street

PIN: 301699A **WIN:** C01699C, C01699D

Contractors: Tacoma Narrows Constructors, A Joint Venture (Design/Build); TransCore, L.P (Toll System Supply and Installation)

Project Cost Summary:	\$Millions	Expended
Design/Build Contract	615.0	135.6
Toll System Contract	9.2	0.5
WSDOT Oversight	41.0	2.8
Contingencies	54.7	1.0
Phase I Dev. Cost (UIW)	40.5	39.9
Total	760.4	179.8
Total Expended/Total Cost	23.6%	

Project Cash Flow: (01-03 Biennium in Millions)



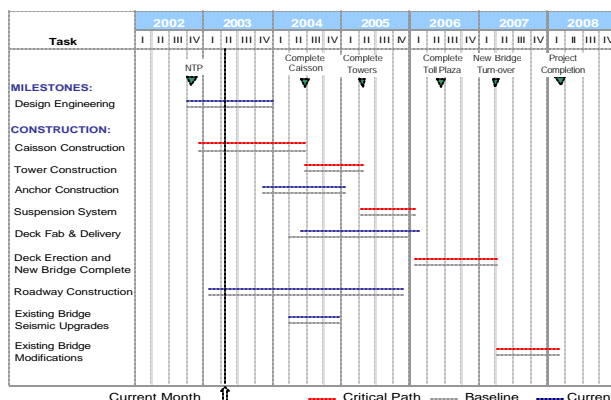
Project Schedule Status:

- Pier 11 Caisson Cutting Edge concrete delayed one week resulting in reduction of total float from six days to zero days.
- Some Contract Milestones are scheduled ahead of Contract dates

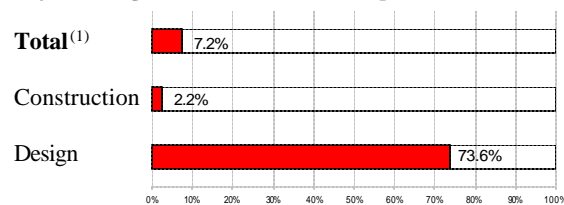
Contract Milestones Overview:

Milestone	Contract	TNC	Months Ahead
Provide Final Plans and Spec. for Toll Facilities	25Sep03	27Jun03	4.4
Place order for Saddles	17Feb04	01Aug03	6.7
Complete new bridge substructure	12May05	11Apr05	1.0
Guaranteed TCAAS Installation Readiness Date	08Dec05	19Sep05	2.7
Lift first deck unit	07May06	14Feb06	2.7
Complete Superstructure joining of deck sections	03Dec06	29Aug06	3.2
Guaranteed Tolling Completion Date	02Apr07	02Apr07	0.0
Guaranteed Project Substantial Completion Date	26Feb08	26Feb08	0.0

Project Summary Schedule:



Project Progress To Date: (% Complete)



1. Weighted 7% Design progress and 93% Construction progress

Progress Highlights for month of April 2003:

- Tacoma Mainline design 65% complete
- 36th Street & 22nd Avenue design 90% complete
- Second cutting edge launched from Todd Pacific Shipyard and towed to Port of Tacoma for outfitting
- Began caisson anchor testing & placement in Narrows
- Pier 11 outfitted and rebar placed above the cutting edge



Pier 11 cutting edge outfitted and rebar installed

Quality Control:

- Revamped quality control/assurance plan
- Improved payment process
- Updated Project Management Plan

Risks/Challenges/Issues:

- Insurance market

Upcoming Activities for May:

- Pier 11 Caisson lift #1 concrete pour
- Gig Harbor Mainline 90% design package submittal
- New Bridge Tower Structure 90% Design review package
- Demo Paving of Beach & Serena Streets
- Delivery of 24th Street Bridge Girders

Public Information:

- Participated in four community meetings
- Posted first quarterly noise report
- Held media event for second cutting edge launch
- 24-Hour phone line for nighttime construction updated daily

For more information, Call toll free at 1.877.762.7769, or 253.534.4640
Or visit our website: www.wsdot.wa.gov/projects/sr16narrowsbridge/